



AGENDA ITEM: 10

Cabinet: 17 June 2008

**Executive Overview & 3 July 2008
Scrutiny Committee:**

Council: 16 July 2008

Report of: Assistant Chief Executive

Relevant Portfolio Holder: Councillor D Westley

Contact for further information: Peter Hamlin (Ext.5268)

SUBJECT: CORPORATE PERFORMANCE PLAN 2008/09

District wide interest

1.0 PURPOSE OF THE REPORT

- 1.1 To present members with a draft Corporate Performance Plan 2008/09 contained as appendix A to this report.
- 1.2 To seek approval for the proposals for publishing statutorily required outturns as a separate document.

2.0 RECOMMENDATIONS TO CABINET

- 2.1 That Cabinet notes the excellent progress made over the last year and agrees the contents of the Corporate Performance Plan for publication in July 2008.
- 2.2 That Cabinet note the intention to publish 2007/08 outturns for Best Value Performance Indicators and Local Performance Indicators as a separate (linked) document, on the website at the end of June, as agreed by Council on 23 April.
- 2.3 That Cabinet notes the general trend of improvement in performance in 2007/08 as set out within Appendix B.
- 2.4 That Cabinet notes that a table of the new National Indicators WLDC will be required to report on together with any targets has been published on the Council's website (Appendix C).

2.5 That call-in is not appropriate for this item, as it is being referred to the Executive Overview and Scrutiny Committee.

3.0 RECOMMENDATIONS TO EXECUTIVE OVERVIEW & SCRUTINY COMMITTEE

3.1 That Members consider the draft CPP and agree comments for consideration by the Council.

4.0 RECOMMENDATIONS TO COUNCIL

4.1 That Council notes the excellent progress made over the last year and agrees the contents of the Corporate Performance Plan for publication in July 2008.

4.2 That Council note the intention to publish 2007/08 outturns for Best Value Performance Indicators and Local Performance Indicators as a separate (linked) document, on the website at the end of June, as agreed by Council on 23 April.

4.3 That Council notes the general trend of improvement in performance in 2007/08 as set out within Appendix B.

4.4 That Council notes that a table of the new National Indicators WLDC will be required to report on together with any targets has been published on the Council's website (Appendix C).

5.0 BACKGROUND

5.1 The Local Government and Public Involvement in Health Act 2007 removed the statutory duty on Local Authorities to produce a Best Value Performance Plan (BVPP).

5.2 However, we still need to provide PI information to the Audit Commission and have now received notification that as a transitional arrangement we will need to publish BVPI outturns for 2007/08 and "Workforce Matters" information no later than 30 June 2008.

5.3 Members will recall that at Council in April it was agreed that we would this year produce a streamlined Corporate Performance Plan which would be agreed by Council for publication in July 2008.

6.0 CURRENT POSITION

6.1 Attached, as appendix A of this report is the draft Corporate Performance Plan. A significant amount of progress has been made over 2007/08 in line with the Council's Vision and Priorities and highlights of this are detailed within the text.

6.2 In order to comply with statutory deadlines the Performance Indicator Tables and (Workforce Matters) information on contracts entered into in the period is being published on the Council's website before the end of June 2008. In order to enable production of a streamline document it is intended that the CPP should not contain all this information.

6.3 Appendix B contains the statutorily required information contained in the document (to be) published on our website at the end of June.

7.0 PROPOSALS

7.1 The CPP contains outputs against all the indicators and initiatives agreed as "Corporate Performance Priority Actions" (CPPA's) for 2007/08 and the targets for CPPA's agreed for 2008/09.

7.2 In order to maintain the simplified nature of the proposed CPP for this "crossover" year it is suggested that the document should only contain the targets previously agreed by members as the CPPA's for 2008/09 and that any targets for indicators contained in the new National Indicator (NI) set should be published separately on one of the Council's web pages (Appendix C). It is intended that 2008/09 NI performance outputs and any targets for future years will then be reported in next year's CPP.

8.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY

8.1 The process by which the CPPAs contained in the Corporate Performance Plan have been arrived at has been strongly influenced by the aims and objectives of the Sustainable Community Strategy.

9.0 FINANCIAL AND RESOURCE IMPLICATIONS

9.1 There are no financial or resource implications arising from this report.

10.0 RISK ASSESSMENT

10.1 Continuing to improve our performance management framework and publish an Annual Corporate Performance Plan will provide the Council with a basis for integration with the emerging Lancashire LAA and a platform for excellence under the new Comprehensive Area Assessment regime.

Background Documents

The following background documents (as defined in Section 100D (5) of the Local Government Act 1972) have been relied on to a material extent in preparing this Report.

| <u>Date</u> | <u>Document</u> |
|------------------|--|
| 12 December 2007 | Council report: Corporate Priorities 2008/09 |

23 April 2008

Council report Corporate Performance Plan &
Suite Of Published Indicators 2008/09

Equality Impact Assessment

There is no evidence from an initial assessment of an adverse impact on equality in relation to the equality target groups.

Appendices

Appendix A - Corporate Performance Plan 2008/09.

Appendix B – Performance Indicator Outturns and “Workforce Matters 2007/08.

Appendix C – New National Indicator Set – WLDC Indicators